Fund	Org	Org Description	Revenue	Faculty Salaries	Staff Salaries	GA Salaries	Student Wages	Fringe Benefits	General Operations	Transfers	Total Expenditures	Grand Total
University Services												
100010	100010	President's Office	$0	$0	$433,018	$0	$16,168	$187,782	$45,000	$0	$681,968	$681,968
100010	100025	Faculty Senate	$0	$55,145	$11,680	$0	$0	$26,396	$3,834	$0	$97,054	$97,054
100010	100035	Institutional Membership	$0	$0	$0	$0	$0	$0	$139,500	$0	$139,500	$139,500
100010	100040	Special Events	$0	$0	$0	$0	$0	$0	$21,400	$0	$21,400	$21,400
100010	100060	Contingency Reserve	$0	$0	$0	$0	$0	$0	$57,000	$0	$57,000	$57,000
100010	100055	Board of Governors	$0	$0	$0	$0	$0	$0	$23,000	$0	$23,000	$23,000
100010	120010	General Counsel	$0	$0	$340,444	$0	$0	$134,475	$121,400	$0	$596,319	$596,319
100010	120020	Attorney - Legal Service15.7 (al9 420 5 Tf6.36 -0 0 6.3 /MCID 396 BDC BT0.009 Tw 6.36 -0 0 6 -0 BDC B1(.)TJET60.36 4350(Leg)-195 -0 0 6.3 /MCID 396 BDC BT0565972)TjETEMC /P /MCID 36 -0 0 6.4 (ETEMCETEMC /P /MCID 36 -0 0 6.4 (ETI										

Fund	Org	Org Description	Revenue	Faculty Salaries	Staff Salaries	GA Salaries	Student Wages	Fringe Benefits	General Operations	Transfers	Total Expenditures	Grand Total
Academic Programs and Services												
100010	201000	Academic Programs and Services	$0	$11,858	$262,805	$0	$0	$106,298	$33,275	$0	$414,237	$414,237
100010	250110	The Honors College	$0	$13,930	$0	$7,500	$3,668	$11,025	$60,000	$0	$96,124	$96,124
100010	250120	The Honors College Research	$0	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$60,000
100010	206012											

Fund	Org	Org Description	Revenue	Faculty Salaries	Staff Salaries	GA Salaries	Student Wages	Fringe Benefits

Fund	Org	Org Description	Revenue	Faculty Salaries	Staff Salaries	GA Salaries	Student Wages	Fringe Benefits	General Operations	Transfers	Total Expenditures	Grand Total
Library Services												
100010	260010	Library Services	($1,000)	$0	$253,131	$0	$215,569	$99,987	$292,457	$0	$861,144	$860,144
100010	260100	Kirkpatrick Library	$0	$552,330	$322,744	$0	$0	$345,654	$0	$0	$1,220,727	$1,220,727
100010	26001R	Library Copy Services	($250)	$0	$0	$0	$0	$0	$250	$0	$250	$0
100010	260030	Library Materials	$0	$0	$0	$0	$0	$0	$711,747	$0	$711,747	$711,747
100010	202110	Center for Teaching and Learning	$0	$0	$263,983	$0	$11,037	$104,273	$178,900	$0	$558,193	$558,193
		Total Library Services	($1,250)	$552,330	$839,857	$0	$226,606	$549,914	$1,183,354	$0	$3,352,061	$3,350,811
Student Experience & Engagement												
100010	300010	Student Exp & Engagement Operations	$0	$0	$283,987	$0	$2,695	$112,175	$50,000	$0	$448,857	

Fund	Org	Org Description	Revenue	Faculty Salaries	Staff Salaries	GA Salaries	Student Wages	Fringe Benefits	General Operations	Transfers	Total Expenditures	Grand Total
Designated Course Fees												
120050	220736	Lab Fees - Biology	($21,000)	$0	$0	$0	$0	$0	$21,000	$0	$21,000	$0
120050	210141	Lab Fees - Agriculture	($4,500)	$0	$0	$0	$0	$0	$4,500	$0	$4,500	$0
120050	210431	Lab Fees - Nursing	($34,500)	$0	$0	$0	$0	$0	$34,500	$0	$34,500	$0
120050	270320	Lab Fees -Nutrition	($3,100)	$0	$0	$0	$0	$0	$3,100	$0	$3,100	$0
120050	240346	Lab Fees - Kinesiology	($8,500)	$0	$0	$0	$0	$0	$8,500	$0	$8,500	$0
120050	240315	Athletic Training Program	($1,000)	$0	$0	$0	$0	$0	$1,000	$0	$1,000	$0
120050	240316	Lab Fees -Athletic Training Program	($1,750)	$0	$0	$0	$0	$0	$1,750	$0	$1,750	$0
120050	240446	Lab Fees - Psychological Science	($625)	$0	$0	$0	$0	$0	$625	$0	$625	$0
120050	220741	Lab Fees - Geoscience	($1,200)	$0	$0	$0	$0	$0	$1,200	$0	$1,200	$0
120050	210531	Lab Fees - Safety Sciences	($900)	$0	$0	$0	$0	$0	$900	$0	$900	$0
120050	220781	Lab Fees - Chemistry	($18,000)	$0	$0	$0	$0	$0	$18,000	$0	$18,000	$0
120050	220986	Lab Fees - Geography	($300)	$0	$0	$0	$0	$0	$300	$0	$300	$0
120050	210851	Lab Fees - Networking Technology	($3,500)	$0	$0	$0	$0	$0	$3,500	$0	$3,500	$0
120050	210846	Automotive Materials Fees	($6,000)	$0	$0	$0	$0	$0	$6,000	$0	$6,000	$0
120050	210871	ENGT Materials Usage	($11,150)	$0	$0	$0	$0	$0	$11,150	$0	$11,150	$0
120050	210861	CMGT Materials Usage	($4,500)	$0	$0	$0	$0	$0	$4,500	$0	$4,500	$0
120050	210730	CADD Materials Usage	($1,200)	$0	$0	$0	$0	$0	$1,200	$0	$1,200	$0
120050	210731	GATM Materials Usage	($1,800)	$0	$0	$0	$0	$0	$1,800	$0	$1,800	$0
120050	210732	FAME Materials Usage	($1,100)	$0	$0	$0	$0	$0	$1,100	$0	$1,100	$0
120050	21071R	Photo Materials Usage	($3,000)	$0	$0	$0	$0	$0	$3,000	$0	$3,000	$0
120050	220616	Lab Fees - Music	($2,900)	$0	$0	$0	$0	$0	$2,900	$0	$2,900	$0
120050	220617	Course Fees - Music	($46,500)	$0	$0	$0	$0	$0	$46,500	$0	$46,500	$0
120050	220441	Lab Fees - Theatre & Dan76 BDC Qq1.92 370.8 748.68 7.08 reW2 /P/P AMCID 1098 BDC BT60 0 6.36 CID 1107 BDC Qq1.92 386.84 AMCID 11 0.009 Tw 6.36 -0S51 BDC BT60 0 6.36 CID 1107303.36 228.3201 Tm($0)TjETEMC /P AMCIDID 1221 BDq										